

RESOLUTION NO. 2021-058

**A RESOLUTION TO PROVIDE SUPPLEMENTAL
APPROPRIATIONS #4 FOR THE PERIOD COMMENCING
JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021**

The Board of Trustees of Franklin Township, Franklin County, Ohio met remotely via teleconference in a regular session on April 8, 2021, at 6:30 p.m., and the following Trustees were present:

YES/ NO: **Horn** YES/ NO: **Fleshman** YES/ NO: **Alex**

Trustee Horn moved for the adoption of the following Resolution:

WHEREAS, it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County during the year ending December 31, 2021; and

WHEREAS, the Annual Appropriations Resolution 2020-238 for the period from January 1, 2021 thru December 31, 2021 needs amended; and

WHEREAS, this expenditure was unknown and therefore unaccounted for in the various departments/funds affected in the 2021 budget; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:

SECTION 1, the fiscal officer is hereby authorized to increase appropriations as presented in Exhibit 1 Appropriations #4 hereto attached to meet the additional expenditures.

Trustee Fleshman seconded the motion, the roll was called for its adoption, and the vote was as follows:

YES/ NO: **Horn** YES/ NO: **Fleshman** YES/ NO: **Alex**

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Trustee, Chairman, Ralph Horn

Trustee, Vice-Chairman, John Fleshman

Trustee, Aryeh Alex

Attested to on this 8th day of April, 2021:

It is hereby certified that the various appropriation amounts totaling an overall increase of \$6,700 as indicated on Exhibit 1 Appropriations #4 required to pay this liability have been lawfully appropriated and is in the treasury or in the process of collection to the credit of the various accounts, in the various funds, free from any obligation or certification now outstanding.

Fiscal Officer, Mary Rhinehart

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Exhibit A

Supplemental Appropriations #4
For the Year Ending December 31, 2021
4/8/2021

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>Fire Levy Fund (2191)</u>			
<u>Public Safety</u>			
Salaries	\$2,227,700	(\$207,200)	\$2,020,500
Other	1,493,300	42,100	1,535,400
Capital Outlay	78,000	0	78,000
Total Fire Levy Fund	<u>3,799,000</u>	<u>(165,100)</u>	<u>3,633,900</u>
<u>Ambulance and Emergency Medical Fund (2281)</u>			
<u>Public Safety</u>			
<u>Emergency Medical Services</u>			
Salaries	593,700	(18,300)	575,400
Other	574,100	12,300	586,400
Transfers-out	0	254,000	254,000
Debt Service	41,100	0	41,100
Total Ambulance and Emergency Medical Fund	<u>8,806,900</u>	<u>(82,200)</u>	<u>8,724,700</u>
<u>EMS Vehicle Replacement Fund</u>			
<u>Public Safety</u>			
Capital Outlay	0	254,000	254,000
Total EMS Vehicle Replacement Fund	<u>0</u>	<u>254,000</u>	<u>254,000</u>
Total Increase in Appropriations		<u><u>\$6,700</u></u>	