

RESOLUTION 2022-185

**TO PROVIDE ANNUAL APPROPRIATIONS FOR THE PERIOD
COMMENCING JANUARY 1, 2023, & ENDING DECEMBER 31, 2023**

The Board of Trustees of Franklin Township, Franklin County, Ohio met in person in a Regular Session at 12:00 p.m. on Thursday, December 1, 2022. The following trustee made a motion for the adoption of the following resolution: (check one)

Leezer **Horn** **Fleshman**

WHEREAS it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County during the year ending December 31, 2023; and,

WHEREAS, the annual appropriations are effective from January 1, 2023, thru December 31, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:

SECTION 1, the sums presented in *Exhibit A*, totaling \$9,730.800, hereto attached, be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2023. (See Exhibit A)

SECTION 2, That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3, That this Resolution shall be in full force and effect immediately upon its adoption.

The following trustee seconded the motion: (check one)

Leezer **Horn** **Fleshman**

Roll was called for the adoption of the resolution and the vote was as follows:

Leezer: YES/ NO **Horn:** YES/ NO **Fleshman:** YES/ NO

Trustee James Leezer, 2022 Chairman

Trustee Ralph Horn, 2022, Vice -Chair

Trustee John Fleshman

Attested to on this 1st day of December 2022

Fiscal Officer Nicholas (Nick) Dun

**Annual Appropriations
For the Year Ending December 31, 2023**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>GENERAL FUND (1000)</u>	
<u>General Government</u>	
<u>Administrative</u>	
Salaries	\$281,200
Other Expenditures	454,000
Total Administrative	<u>735,200</u>
 <u>Townhalls, Memorial Buildings and Grounds</u>	
Other Expenditures	<u>58,500</u>
 <u>Other General Government</u>	
Other Expenditures	4,000
Total General Government	<u>797,700</u>
 <u>Public Safety</u>	
<u>Fire Protection</u>	
Other Expenditures	<u>35,000</u>
 <u>Public Works</u>	
<u>Highways</u>	
Other Expenditures	36,000
 <u>Other Public Works</u>	
Other Expenditures	2,500
Total Public Works	<u>38,500</u>
 <u>Health</u>	
<u>Cemeteries</u>	
Other Expenditures	3,000
 <u>Health Districts</u>	
Other Expenditures	65,000
 <u>Other Health</u>	
Other Expenditures	17,500
Total Health	<u>85,500</u>
 <u>Conservation - Recreation</u>	
<u>Parks and Recreation</u>	
Other Expenditures	<u>1,500</u>

**Annual Appropriations
For the Year Ending December 31, 2023**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>Capital Outlay</u>	
Capital Outlay	0
<u>Debt Service</u>	
Debt Service	97,900
<u>Other Financing Uses</u>	
Transfers-Out	100,000
Total Other Financing Uses	100,000
Total General Fund	1,156,100
<u>Motor Vehicle License Tax Fund (2011)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Other Expenditures	15,000
Total Motor Vehicle License Tax Fund	15,000
<u>Gasoline Tax Fund (2021)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	90,200
Other Expenditures	69,800
Total Gasoline Tax Fund	160,000
<u>Road and Bridge Fund (2031)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	64,300
Other Expenditures	37,700
Debt Service	23,800
Total Road and Bridge Fund	125,800
<u>Road District Fund (2141)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	170,300
Other Expenditures	120,600
Capital Outlay	360,000
Total Road and Bridge Fund	650,900

**Annual Appropriations
For the Year Ending December 31, 2023**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>Fire Levy Fund (2191)</u>	
<u>Public Safety</u>	
<u>Fire Protection</u>	
Salaries	1,989,700
Other Expenditures	1,605,600
Capital Outlay	19,700
Total Fire Levy Fund	<u>3,615,000</u>
<u>Police Levy Fund (2192)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Salaries	914,700
Other Expenditures	753,700
Total Police Levy Fund	<u>1,668,400</u>
<u>Permissive Motor Vehicle License Tax Fund (2231)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	53,900
Other Expenditures	71,800
Debt Service	28,500
Total Permissive Motor Vehicle License Tax Fund	<u>154,200</u>
<u>Law Enforcement Fund (2261)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Other Expenditures	<u>1,400</u>
<u>Enforcement and Education Fund (2271)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Other Expenditures	<u>10,000</u>
<u>Ambulance and Emergency Medical Fund (2281)</u>	
<u>Public Safety</u>	
<u>Emergency Medical Services</u>	
Salaries	596,900
Other Expenditures	495,600
<u>Other Financing Uses</u>	
Transfers - Out	100,000
Total Ambulance and Emergency Medical Fund	<u>1,192,500</u>

**Annual Appropriations
For the Year Ending December 31, 2023**

Fund/Program/Department	Amount
<u>SAFER Grant (2908)</u>	
<u>Public Safety</u>	
<u>Fire Protection</u>	
Salaries	678,200
Other Expenditures	293,300
Total Fire Levy Fund	971,500
<u>Compliance Deposits (9001)</u>	
<u>General Government</u>	
<u>Administrative</u>	
Other Expenditures	10,000
Total All Funds	\$9,730,800