

REST#
2023-062

**Supplemental Appropriations #6
For the Year Ending December 31, 2023**

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>GENERAL FUND (1000)</u>			
<u>General Government</u>			
<u>Administrative</u>			
Salaries	\$281,200	\$5,000	\$286,200
Other Expenditures	454,000	2,500	456,500
<u>Public Works</u>			
<u>Other Public Works</u>			
Other Expenditures	2,500	15,000	17,500
Total General Fund		<u>22,500</u>	
<u>Fire Levy Fund (2191)</u>			
<u>Public Safety</u>			
<u>Fire Protection</u>			
Other Expenditures	1,605,600	10,000	1,615,600
Capital Outlay	19,700	<u>40,000</u>	59,700
Total Fire Levy Fund		<u>50,000</u>	
<u>American Rescue Plan (2907)</u>			
<u>Public Safety</u>			
<u>Police Protection</u>			
Other Expenditures	0	1,000	1,000
<u>Capital Outlay</u>			
Capital Outlay	275,500	<u>31,000</u>	306,500
Total American Rescue Plan		<u>32,000</u>	
<u>Police Levy Fund (2192)</u>			
<u>Public Safety</u>			
<u>Police Protection</u>			
Salaries	1,219,600	<u>(169,700)</u>	1,049,900
Total Police Levy Fund			
Total Supplemental appropriations		<u><u>(\$65,200)</u></u>	