

**Resolution 2023-153**

**A RESOLUTION TO PROVIDE  
SUPPLEMENTAL APPROPRIATIONS #9  
FOR THE PERIOD COMMENCING  
JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023**

The Board of Trustees of Franklin Township, Franklin County, Ohio, met in person in a Regular Meeting at 12:00 p.m. on Thursday, August 11, 2023. The trustee marked below made a motion for the adoption of the following Resolution:

**Fleshman**                       **Leezer**                       **Horn**

**WHEREAS** it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County, during the year ending December 31, 2023; and, **WHEREAS** the Annual Appropriations Resolutions 2022-185 for the period from January 1, 2023, through December 31, 2023, needs to be amended.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:**

**SECTION 1**, the sums presented in *Exhibit A*, hereto attached, be, and the same is hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2023.

**SECTION 2**. That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

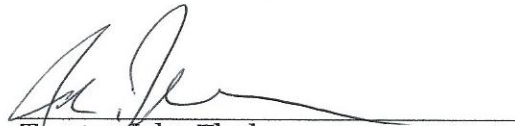
**SECTION 3**. That this Resolution shall be in full force and effect immediately upon its adoption.

*The following trustee marked below seconded the motion:*

**Fleshman**                       **Leezer**                       **Horn**

*Roll was called for the adoption of the Resolution, and the vote was as follows:*

**Fleshman:**  YES/  NO    **Leezer:**  YES/  NO    **Horn:**  YES/  NO

  
Trustee John Fleshman

  
Trustee James Leezer

  
Trustee Ralph Horn

*Attested to on this 11th day of August 2023*

  
Fiscal Officer, Linzie Justus  
Fiscal Department

*Adopted: August 11, 2023*

Supplemental Appropriations #9  
For the Year Ending December 31, 2023

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>	
<u>General Fund (1000)</u>				
<u>General Government</u>				
<u>Administrative</u>				
Other Expenditures	\$454,000	\$65,000	\$519,000	Needed for audit services
<u>Police Levy Fund (2192)</u>				
<u>Public Safety</u>				
<u>Police Protection</u>				
Other Expenditures	1,000,000	25,000	1,025,000	HRA Claims
<u>American Rescue Plan (2907)</u>				
<u>Public Works</u>				
<u>Highways</u>				
Other Expenditures	0	2,200	2,200	Tractor Tires
<u>Public Safety</u>				
<u>Fire Protection</u>				
Other Expenditures	0	8,000	8,000	Bullet proof vests
<u>Capital Outlay</u>				
Capital Outlay	319,000	(222,200)	96,800	Turnout Gear 2,700, Land purchase -224900
<u>SAFER Grant (2908)</u>				
<u>Public Safety</u>				
<u>Fire Protection</u>				
Other Expenditures	293,300	10,000	303,300	HRA Claims
<u>Ambulance and Emergency Medical Fund (2281)</u>				
<u>Public Safety</u>				
<u>Emergency Medical Services</u>				
Salaries	596,900	2,400	599,300	Retention grant
Other Expenditures	520,600	3,600	524,200	Retention grant 600, software licenses 3,000
Capital Outlay	0	3,000	3,000	Truck bed cover
<u>Fire Levy Fund (2191)</u>				
<u>Public Safety</u>				
<u>Fire Protection</u>				
Salaries	1,989,700	15,200	2,004,900	Retention grant
Other Expenditures	1,628,600	18,700	1,647,300	Retention grant 3,700, Sunoco Foam Grant 15,000
Total		<u>(\$69,100)</u>		

Supplemental Appropriations #9  
For the Year Ending December 31, 2023

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<b><u>General Fund (1000)</u></b>			
<b><u>General Government</u></b>			
<b><u>Administrative</u></b>			
Other Expenditures	\$454,000	\$65,000	\$519,000
<b><u>Police Levy Fund (2192)</u></b>			
<b><u>Public Safety</u></b>			
<b><u>Police Protection</u></b>			
Other Expenditures	1,000,000	25,000	1,025,000
<b><u>American Rescue Plan (2907)</u></b>			
<b><u>Public Works</u></b>			
<b><u>Highways</u></b>			
Other Expenditures	0	2,200	2,200
<b><u>Public Safety</u></b>			
<b><u>Fire Protection</u></b>			
Other Expenditures	0	8,000	8,000
<b><u>Capital Outlay</u></b>			
Capital Outlay	319,000	(222,200)	96,800
<b><u>SAFER Grant (2908)</u></b>			
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<b><u>Fire Levy Fund (2191)</u></b>			
<b><u>Public Safety</u></b>			
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Salaries	1,989,700	15,200	2,004,900
Other Expenditures	1,628,600	18,700	1,647,300
Total		<u>(\$69,100)</u>	