

Resolution 2023-263

A Resolution Authorizing Supplemental Appropriation #13

The Board of Trustee of Franklin Township, Franklin County, Ohio met in person in a Regular Meeting at 12:00p.m. on Thursday, November 16, 2023. The trustee marked below made a motion for the adoption of the following Resolution:

Fleshman

Leezer

Horn

BE IT RESOLVED, the Board of Trustees of Franklin Township, Franklin County, Ohio that the Board authorizes Supplemental Appropriations #13 with ARPA funds not to exceed \$1,700.00 to the Franklin County Engineer’s Office to install crosswalk markings and signage on Briggs Road between Josephine Avenue and Demorest Road. See Exhibit A.

BE IT FURTHER RESOLVED that all formal actions of this Board concerning and relating to this Resolution were passed in an open meeting of the Board, and that all deliberations of this Board and any of its committees that resulted in such formal action were in meeting open to the public, in compliance with al legal requirements including Section 121.22 of the Ohio Revised Code.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect immediately upon its adoption.

The following trustee marked below seconded the motion:

Fleshman

Leezer

Horn

Roll was called for the adoption of the Resolution, and the vote was as follows:

Fleshman: YES/ NO **Leezer:** YES/ NO **Horn:** YES/ NO

Trustee John Fleshman

Trustee James Leezer

Attested to on this 16th day of November 2023

Trustee Ralph Horn

Fiscal Officer, Linzie Justus

**Supplemental Appropriations #13
For the Year Ending December 31, 2023**

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>ARPA 1st Responder Retention Grant (2912)</u>			
<u>Highways</u>			
Other Expenditures	\$4,300	\$1,700	\$6,000

Resolution 2023-252**Approval to Allocate Funds to the Franklin County Engineers Office for Crosswalk Materials**

The Board of Trustees of Franklin Township, Franklin County, Ohio, met in person in a Regular Meeting at 12:00 p.m. on Thursday, November 2, 2023. The trustee marked below made a motion for the adoption of the following Resolution:

 Fleshman **Leezer** **Horn**

BE IT RESOLVED, the Board of Trustees of Franklin Township, Franklin County, Ohio, that the Board approves and authorizes the expenditure of funds not to exceed \$1,700.00 to the Franklin County Engineer's Office to install crosswalk markings and signage on Briggs Road between Josephine Avenue and Demorest Road. See Exhibit A.

BE IT FURTHER RESOLVED, that all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board and that all deliberations of this Board and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

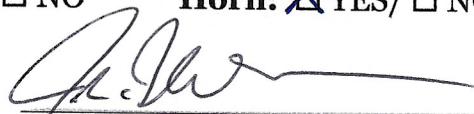
BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect immediately upon its adoption.

The following trustee marked below seconded the motion:

 Fleshman **Leezer** **Horn**

Roll was called for the adoption of the Resolution, and the vote was as follows:


Fleshman: YES/ NO **Leezer:** YES/ NO **Horn:** YES/ NO



Trustee John Fleshman



Trustee James Leezer



Trustee Ralph Horn

Attested to on this Second day of November 2023



Fiscal Officer, Linzie Justus

Adopted: November 2, 2023

Billable Project Assessment Form (Estimate)

Project Name/Number: Franklin Township Crosswalk and Crossing Signs Install at Briggs and Josephine

Project Description: Install Painted Type I Crosswalk on Briggs Rd. on the West side of the Josephine Ave. Intersection and Install Mid-Block Crossing Signs with Arrow Plaques for East and West Bound Traffic.

Proposed Start Date: To be determined **Proposed End Date:** To be determined

ESTIMATED LABOR (please complete the shaded fields)

Description	Base Wage	X	Estimated	=	Total
			Hours		
Mobility Worker II	\$44.59	X	4	=	\$178.36
Mobility Worker I	\$33.93	X	4	=	\$135.72
Mobility Worker I	\$33.93	X	4	=	\$135.72
Mobility Worker I	\$33.93	X	4	=	\$135.72
Mobility Control Superintendent	\$54.70	X	1	=	\$54.70
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00

*A fringe rate of 37.65% is calculated into the rate for fulltime employees.
 *A fringe rate of 16.35% is calculated into the rate for seasonal employees.

Total Base Wages	\$640.22
25 % of wages and fringe benefits for overhead	\$160.06
Total Labor Estimate	\$800.28

ESTIMATED MATERIALS (please complete the shaded fields)

Description	Cost per		Quantity	Unit Type	=	Total
	Unit	X				
Mid Block Crossing Sign FYG	\$63.90	X	2	ea.	=	\$127.80
Arrow Plaque FYG	\$13.52	X	2	ea.	=	\$27.04
10' Sign Post	\$56.25	X	2	ea.	=	\$112.50
42" Sign Post Stub	\$26.88	X	2	ea.	=	\$53.76
3/8 Driver Rivet	\$0.65	X	12	ea.	=	\$7.80
Type I White Traffic Paint	\$12.59	X	5	gal.	=	\$62.95
ODOT Spec. Glass Beads	\$0.57	X	50	lb.	=	\$28.50
		X			=	\$0.00
		X			=	\$0.00
		X			=	\$0.00
		X			=	\$0.00
		X			=	\$0.00

Base Materials	\$420.35
15 % of base materials for overhead	\$63.05
Total Materials Estimate	\$483.40

ESTIMATED EQUIPMENT (please complete the shaded fields)

Each piece of equipment used in a project must be assigned an hourly rate. For equipment owned by the public entity, this rate must reflect the original purchase price of the equipment, maintenance costs, time in service, depreciation, freight, fuel, and hauling. The public office may use any generally accepted rate that reflects all of the aforementioned considerations, or it may use the statewide rates as published by the Ohio Department of Transportation and updated on a quarterly basis; however, the office must use the same rate source for all equipment used in a project. Any equipment rented by the public entity must be listed in the form and reflect the actual rental rate.

Description	Rate per		Hours	=	Total
	Hour				
Sign Truck #802	\$22.50	X	2	=	\$45.00
Hot Tape Truck #259	\$18.00	X	2	=	\$36.00
Follow up Truck #610	\$26.00	X	2	=	\$52.00
Walkbehind Line Lazer	\$15.00	X	2	=	\$30.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
		X		=	\$0.00
Total Equipment Estimate					\$163.00

ESTIMATED PROJECT COST **\$1,591.35**
(labor + materials + equipment + 10% contingency)

Prepared by: Todd Kistler

Title: Mobility Control Superintendent

Date: 5-Oct-23

Approved by: Bill Hebble

Title: Assistant Mobility Engineer

Date: 11-Oct-23