

**RESOLUTION 2023-270**

**TO PROVIDE ANNUAL APPROPRIATIONS FOR THE PERIOD  
COMMENCING JANUARY 1, 2024, & ENDING DECEMBER 31, 2024**

The Board of Trustees of Franklin Township, Franklin County, Ohio met in person in a Regular Session at 12:00 p.m. on Thursday, December 14, 2023. The following trustee made a motion for the adoption of the following resolution: (check one)

**Fleshman**       **Leezer**       **Horn**

**WHEREAS** it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County during the year ending December 31, 2024; and,

**WHEREAS**, the annual appropriations are effective from January 1, 2024, through December 31, 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:**

**SECTION 1**, the sums presented in *Exhibit A*, totaling \$11,773,700.00, hereto attached, be and the same are hereby set aside, and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2024. (See Exhibit A)

**SECTION 2**, That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

**SECTION 3**, That this Resolution shall be in full force and effect immediately upon its adoption.

The following trustee seconded the motion: (check one)

**Fleshman**       **Leezer**       **Horn**

Roll was called for the adoption of the resolution and the vote was as follows:

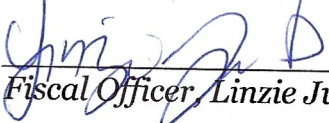
**Fleshman:**  YES/  NO    **Leezer:**  YES/  NO    **Horn:**  YES/  NO

  
Trustee John Fleshman

  
Trustee James Leezer

Trustee Ralph Horn

Attested to on this 14th day of December 2023

  
Fiscal Officer, Linzie Justus

Annual Appropriations  
For the Year Ending December 31, 2024

Exhibit A  
2023-  
270

<u>Fund/Program/Department</u>	<u>Amount</u>
<b><u>GENERAL FUND (1000)</u></b>	
<b><u>General Government</u></b>	
<u>Administrative</u>	
Salaries	\$378,300
Other Expenditures	580,200
Total Administrative	<u>958,500</u>
<u>Townhalls, Memorial Buildings and Grounds</u>	
Other Expenditures	<u>71,500</u>
<u>Other General Government</u>	
Other Expenditures	8,000
Total General Government	<u>1,038,000</u>
 <b><u>Public Safety</u></b>	
<u>Fire Protection</u>	
Other Expenditures	<u>30,000</u>
 <b><u>Public Works</u></b>	
<u>Highways</u>	
Other Expenditures	15,000
<u>Other Public Works</u>	
Other Expenditures	76,500
Total Public Works	<u>91,500</u>
 <b><u>Health</u></b>	
<u>Cemeteries</u>	
Other Expenditures	3,000
<u>Health Districts</u>	
Other Expenditures	75,000
<u>Other Health</u>	
Other Expenditures	17,500
Total Health	<u>95,500</u>
 <b><u>Conservation - Recreation</u></b>	
<u>Parks and Recreation</u>	
Other Expenditures	<u>2,000</u>
 Total General Fund	 <u>1,358,100</u>
 <b><u>Motor Vehicle License Tax Fund (2011)</u></b>	
<b><u>Public Works</u></b>	
<u>Highways</u>	
Other Expenditures	14,000
Total Motor Vehicle License Tax Fund	<u>14,000</u>

**Annual Appropriations  
For the Year Ending December 31, 2024**

<u>Fund/Program/Department</u>	<u>Amount</u>
<b><u>Gasoline Tax Fund (2021)</u></b>	
<b><u>Public Works</u></b>	
<b><u>Highways</u></b>	
Salaries	90,600
Other Expenditures	99,600
Total Gasoline Tax Fund	<u>190,200</u>
<b><u>Road and Bridge Fund (2031)</u></b>	
<b><u>Public Works</u></b>	
<b><u>Highways</u></b>	
Salaries	64,400
Other Expenditures	62,500
Total Road and Bridge Fund	<u>126,900</u>
<b><u>Road District Fund (2141)</u></b>	
<b><u>Public Works</u></b>	
<b><u>Highways</u></b>	
Salaries	179,900
Other Expenditures	171,100
Capital Outlay	325,000
Debt Service	30,800
Total Road and Bridge Fund	<u>706,800</u>
<b><u>Fire Levy Fund (2191)</u></b>	
<b><u>Public Safety</u></b>	
<b><u>Fire Protection</u></b>	
Salaries	2,298,400
Other Expenditures	1,893,500
Capital Outlay	16,500
Total Fire Levy Fund	<u>4,208,400</u>
<b><u>Police Levy Fund (2192)</u></b>	
<b><u>Public Safety</u></b>	
<b><u>Police Protection</u></b>	
Salaries	1,235,400
Other Expenditures	1,014,300
Capital Outlay	70,000
Total Police Levy Fund	<u>2,319,700</u>

Annual Appropriations  
For the Year Ending December 31, 2024

<u>Fund/Program/Department</u>	<u>Amount</u>
<b><u>Permissive Motor Vehicle License Tax Fund (2231)</u></b>	
<b><u>Public Works</u></b>	
<u>Highways</u>	
Salaries	54,600
Other Expenditures	92,100
Capital Outlay	40,000
Debt Service	28,500
Total Permissive Motor Vehicle License Tax Fund	<u>215,200</u>
<b><u>Law Enforcement Fund (2261)</u></b>	
<b><u>Public Safety</u></b>	
<u>Police Protection</u>	
Other Expenditures	<u>1,200</u>
<b><u>Enforcement and Education Fund (2271)</u></b>	
<b><u>Public Safety</u></b>	
<u>Police Protection</u>	
Other Expenditures	<u>10,000</u>
<b><u>Ambulance and Emergency Medical Fund (2281)</u></b>	
<b><u>Public Safety</u></b>	
<u>Emergency Medical Services</u>	
Salaries	637,300
Other Expenditures	587,600
<u>Other Financing Uses</u>	
Transfers - Out	130,000
Total Ambulance and Emergency Medical Fund	<u>1,354,900</u>
<b><u>SAFER Grant (2908)</u></b>	
<b><u>Public Safety</u></b>	
<u>Fire Protection</u>	
Salaries	756,500
Other Expenditures	376,800
<u>Other Financing Uses</u>	
Advances-Out	125,000
Total Fire Levy Fund	<u>1,258,300</u>
<b><u>Compliance Deposits (9001)</u></b>	
<b><u>General Government</u></b>	
<u>Administrative</u>	
Other Expenditures	<u>10,000</u>
Total All Funds	<u><u>\$11,773,700</u></u>