

RESOLUTION NO. 2024-080

**A RESOLUTION TO PROVIDE
SUPPLEMENTAL APPROPRIATIONS #5
FOR THE PERIOD COMMENCING
JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024**

The Board of Trustees of Franklin Township, Franklin County, Ohio met in person in a Regular Meeting at 12:00 p.m. on May 30, 2024. The following trustee made a motion for the adoption of the below resolution:

Leezer Fleshman Blevins

WHEREAS it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County during the year ending December 31, 2024; and,

WHEREAS the Annual Appropriations Resolutions 2023-270 for the period from January 1, 2024, through December 31, 2024, needs amended.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:

SECTION 1, the sums presented in *Exhibit A & B*, hereto attached, be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2024.

SECTION 2, That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3, That this Resolution shall be declared an emergency and shall be in full force and effective immediately upon its adoption.

The following trustee seconded the motion:

Leezer Fleshman Blevins

Roll was called for the adoption of the resolution and the vote was as follows:

Leezer: YES/ NO

Fleshman: YES/ NO

Blevins: YES/ NO



Trustee James Leezer



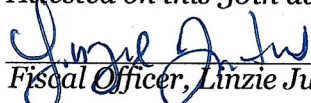
Trustee John Fleshman



Trustee Mike Blevins

Adopted on May 30, 2024

Attested on this 30th day of May 2024



Fiscal Officer, Linzie Justus

**Supplemental Appropriations #5
For the Year Ending December 31, 2024**

*Exh. A
RES. #
2024-080*

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>Transfer of Appropriations</u>			
<u>Police Levy Fund (2192)</u>			
<u>Program Name</u>			
<u>Police Protection</u>			
Salaries	\$1,235,400	\$0	\$1,235,400
Other Expenditures	1,014,300	29,400	1,043,700
Capital Outlay	70,000	(29,400)	40,600
Total	<u>\$2,319,700</u>	<u>\$0</u>	<u>\$2,319,700</u>

Supplemental Appropriations

<u>Police Levy Fund (2192)</u>			
<u>Program Name</u>			
<u>Police Protection</u>			
Salaries	\$1,235,400	\$10,000	\$1,245,400
Other Expenditures	1,043,700	64,700	1,108,400
Capital Outlay	40,600	0	40,600
Total	<u>\$2,319,700</u>	<u>\$74,700</u>	<u>\$2,394,400</u>

Exh. B
Res# 2024-080

Supplemental Appropriations #5
For the Year Ending December 31, 2024

Fund/Program/Department	Current Appropriations	Increase (Decrease)	Revised Appropriations	Notes
<u>Transfer of Appropriations</u>				
<u>Police Levy Fund (2192)</u>				
<u>Program Name</u>				
Police Protection	\$1,235,400	\$0	\$1,235,400	
Salaries	1,014,300	29,400	1,043,700	Note: 70,000 was reallocated from part-time wages to staff (50,000) and (20,000) to overtime.
Other Expenditures	70,000	(29,400)	40,600	This reallocates the balance of the capital outlay to employee benefits
Capital Outlay	\$2,319,700	\$0	\$2,319,700	
Total				

Supplemental Appropriations

Police Levy Fund (2192)

<u>Program Name</u>			
Police Protection	\$1,235,400	\$10,000	\$1,245,400
Salaries	1,043,700	64,700	1,108,400
Other Expenditures	40,600	0	40,600
Capital Outlay	\$2,319,700	\$74,700	\$2,394,400
Total			

Additional overtime
This covers the benefite for the 13th officer, additional HRA payments, workers comp premiums.

Medical	13,800
Life	100
Dental	700
Vision	100
HRA	30,000
Workers Comp	20,000
	64,700