

RESOLUTION NO. 2024-196

**A Resolution to Provide Supplemental Appropriation #15
for the Period Commencing January 1, 2024, and Ending December 31, 2024**

The Board of Trustees of Franklin Township, Franklin County, Ohio, met in person at a Regular Meeting at 12:00 p.m. on December 12, 2024. The trustee marked below made a motion for the adoption of the following Resolution:

Leezer **Fleshman** **Blevins**

WHEREAS it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County, during the year ending December 31, 2024; and,

WHEREAS the Annual Appropriations Resolutions 2023-270 for the period from January 1, 2024, through December 31, 2024, needs amended.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:

SECTION 1, the sums presented in *Exhibit A & B*, hereto attached, be, and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2024.

SECTION 2, That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 3, That this Resolution shall be declared an emergency and shall be in full force and effective immediately upon its adoption.

The following trustee seconded the motion:

Leezer **Fleshman** **Blevins**

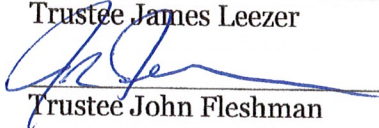
Roll was called for the adoption of the resolution and the vote was as follows:

Leezer: YES/ NO

Fleshman: YES/ NO

Blevins: YES/ NO

Trustee James Leezer



Trustee John Fleshman



Trustee Mike Blevins

**Supplemental Appropriations #15
For the Year Ending December 31, 2024**

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>GENERAL FUND (1000)</u>			
<u>Other Financing Uses</u>			
<u>Transfers-Out</u>	\$0	\$100,000	\$100,000
<u>FEMA Grant (2901)</u>			
<u>Other Public Safety</u>			
<u>Administrative</u>			
Other Expenditures	0	630	630
<u>CARES Provider Relief</u>			
<u>Public Safety</u>			
<u>Fire Protection</u>			
Other Expenditures	0	2	2
<u>American Rescue Plan (2907)</u>			
<u>General Government (110)</u>			
<u>Administrative</u>			
Capital Outlay	194,000	248,469	442,469
<u>Police Training (OAG) (2909)</u>			
<u>Public Safety</u>			
<u>Police Protection</u>			
Salaries	0	3,891	3,891
Other Expenditures	0	1,200	1,200
Total	0	5,091	5,091
<u>ARPA Ambulance Grant (2911)</u>			
<u>Public Safety</u>			
<u>Fire Protection</u>			
Other Expenditures	0	115	115
<u>FEMA AFG (4902)</u>			
<u>Capital Outlay</u>			
Capital Outlay	0	940	940
<u>Permanent Improvement (4301)</u>			
<u>Capital Outlay</u>			
Capital Outlay	0	300,000	300,000
Total All Funds		<u>\$655,247</u>	

Supplemental Appropriations #15
For the Year Ending December 31, 2024

Fund/Program/Department	Current Appropriations	Increase (Decrease)	Revised Appropriations	
GENERAL FUND (1000)				
<u>Other Financing Uses</u>				
<u>Transfers-Out</u>	\$0	\$100,000	\$100,000	Transfer to Permanent Improvement
<u>FEMA Grant (2901)</u>				
<u>Other Public Safety</u>				
Administrative				
Other Expenditures	0	630	630	To post final expenditures to close the fund
<u>CARES Provider Relief</u>				
Public Safety				
Fire Protection				
Other Expenditures	0	2	2	To post final expenditures to close the fund
<u>American Rescue Plan (2907)</u>				
<u>General Government (110)</u>				
Administrative				
Capital Outlay	194,000	248,469	442,469	Appropriations for new road building, this is the unappropriated balance
<u>Police Training (OAG) (2909)</u>				
Public Safety				
Police Protection				
Salaries	0	3,891	3,891	
Other Expenditures	0	1,200	1,200	To reimburse the Police Levy fund for training
Total	0	5,091	5,091	
<u>ARRA Ambulance Grant (2911)</u>				
Public Safety				
Fire Protection				
Other Expenditures	0	115	115	To post final expenditures to close the fund
<u>FEMA AFG (4902)</u>				
Capital Outlay	0	940	940	To post final expenditures to close the fund
<u>Permanent Improvement (4301)</u>				
Capital Outlay	0	300,000	300,000	Appropriations for new road building
Total All Funds		<u>\$655,247</u>		

Transfer of Appropriations
For the Year Ending December 31, 2024

<u>Fund/Program/Department</u>	<u>Current Appropriations</u>	<u>Increase (Decrease)</u>	<u>Revised Appropriations</u>
<u>GENERAL FUND (1000)</u>			
<u>Health</u>			
Health Districts			
Other Expenditures	\$75,000	(\$12,400)	\$62,600
<u>Other Health</u>			
Other Expenditures	17,500	(17,000)	500
<u>Public Works</u>			
<u>Highways</u>			
Salaries	25,000	19,400	44,400
Other Expenditures	4,000	10,000	14,000
<u>Gasoline Tax Fund (2021)</u>			
<u>Public Works</u>			
<u>Highways</u>			
Salaries	90,600	2,200	92,800
Other Expenditures	100,900	(2,200)	98,700
<u>SAFER Grant (2908)</u>			
<u>Public Safety</u>			
<u>Fire Protection</u>			
Salaries	756,500	(27,000)	729,500
Other Expenditures	378,800	27,000	405,800
<u>Fire Levy Fund (2191)</u>			
<u>Public Safety</u>			
<u>Fire Protection</u>			
Salaries	2,295,400	8,700	2,304,100
Other Expenditures	1,976,500	(8,700)	1,967,800
<u>American Rescue Plan (2907)</u>			
<u>General Government</u>			
<u>Administration</u>			
Other Expenditures	12,000	(4,603)	7,397
<u>Public Safety</u>			
<u>Police Protection</u>			
Other Expenditures	15,400	(65)	15,335
Capital Outlay	17,000	(13,330)	3,670
<u>Capital Outlay</u>			
Capital Outlay	194,000	17,998	211,998
Total		<u><u>\$0</u></u>	

**Transfer of Appropriations
For the Year Ending December 31, 2024**

Fund/Program/Department	Current Appropriations	Increase (Decrease)	Revised Appropriations	Notes
GENERAL FUND (1000)				
<u>Health</u>				
<u>Health Districts</u>				
Other Expenditures	\$75,000	(\$12,400)	\$62,600	Unused appropriations
Other Health				
Other Expenditures	17,500	(17,000)	500	Unused appropriations
<u>Public Works</u>				
<u>Highways</u>				
Salaries	25,000	19,400	44,400	Wages and benefits related to non-road
Other Expenditures	4,000	10,000	14,000	work and HB reimbursement for 2021 work
				1000-330-190-1120
				1000-330-211-0000, 3,000
				equipment rental, 7,000
<u>Gasoline Tax Fund (2021)</u>				
<u>Public Works</u>				
<u>Highways</u>				
Salaries	90,600	2,200	92,800	Adjustment for wages
Other Expenditures	100,900	(2,200)	98,700	
<u>SAFER Grant (2908)</u>				
<u>Public Safety</u>				
<u>Fire Protection</u>				
Salaries	756,500	(27,000)	729,500	Reallocate to cover employee benefits
Other Expenditures	378,800	27,000	405,800	
				2908-220-190-1120
				Various
<u>Fire Levy Fund (2191)</u>				
<u>Public Safety</u>				
<u>Fire Protection</u>				
Salaries	2,295,400	8,700	2,304,100	Reallocate property tax collection appropriations
Other Expenditures	1,976,500	(8,700)	1,967,800	for annual leave cash outs
				2191-220-314-0000
<u>American Rescue Plan (2907)</u>				
<u>General Government</u>				
<u>Administration</u>				
Other Expenditures	12,000	(4,603)	7,397	Transfers the unencumbered balance
<u>Public Safety</u>				
<u>Police Protection</u>				
Other Expenditures	15,400	(65)	15,335	Transfers the unencumbered balance
Capital Outlay	17,000	(13,330)	3,670	Transfers the unencumbered balance
<u>Capital Outlay</u>				
Capital Outlay	194,000	17,998	211,998	Transfers the unencumbered balance
<u>Total</u>		<u>\$0</u>		