

RESOLUTION 2025-018

**To Provide Annual Appropriations for the Period Commencing
January 1, 2025, and Ending December 31, 2025**

The Board of Trustees of Franklin Township, Franklin County, Ohio met in person in a Special Meeting at 10:00 a.m. on Thursday, February 13, 2025. The following trustee made a motion for the adoption of the following resolution:

Fleshman **Leezer** **Blevins**

WHEREAS it is necessary to provide for the current expenses and other expenditures of Franklin Township, Franklin County during the year ending December 31, 2025; and,

WHEREAS, the annual appropriations are effective from January 1, 2025, through December 31, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TOWNSHIP TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY:

SECTION 1, the sums presented in *Exhibit A*, totaling \$11,590,400.00, hereto attached, be and the same are hereby set aside, and appropriated for the several purposes for which expenditures are to be made for and during the year ending December 31, 2025. (See Exhibit A)

SECTION 2, That all formal actions of this Board concerning and relating to the adoption of this Resolution were passed in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

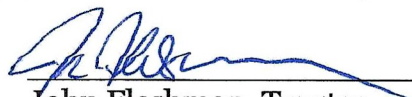
SECTION 3, That this Resolution shall be declared an emergency and be in full force and effective retro-actively to January 1, 2025.

The following trustee seconded the motion: (check one)

Fleshman **Leezer** **Blevins**

Roll was called for the adoption of the resolution and the vote was as follows:

Fleshman: YES/ NO **Leezer:** YES/ NO **Blevins:** YES/ NO



John Fleshman, Trustee



James Leezer, Trustee



Mike Blevins, Trustee

**Annual Appropriations
For the Year Ending December 31, 2025**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>GENERAL FUND (1000)</u>	
<u>General Government</u>	
<u>Administrative</u>	
Salaries	\$412,200
Other Expenditures	561,300
Total Administrative	<u>973,500</u>
 <u>Townhalls, Memorial Buildings and Grounds</u>	
Other Expenditures	<u>91,500</u>
<u>Other General Government</u>	
Other Expenditures	7,000
Total General Government	<u>1,072,000</u>
 <u>Public Safety</u>	
<u>Fire Protection</u>	
Other Expenditures	<u>25,000</u>
 <u>Public Works</u>	
<u>Highways</u>	
Salaries	38,500
Other Expenditures	53,600
<u>Other Public Works</u>	
Other Expenditures	26,500
Total Public Works	<u>118,600</u>
 <u>Health</u>	
<u>Cemeteries</u>	
Other Expenditures	3,000
<u>Health Districts</u>	
Other Expenditures	70,000
<u>Other Health</u>	
Other Expenditures	17,500
Total Health	<u>90,500</u>
 <u>Conservation - Recreation</u>	
<u>Parks and Recreation</u>	
Other Expenditures	<u>6,000</u>
 <u>Other</u>	
<u>Compensation and Damages</u>	
Other Expenditures	<u>15,000</u>
Total General Fund	<u>1,327,100</u>

**Annual Appropriations
For the Year Ending December 31, 2025**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>Motor Vehicle License Tax Fund (2011)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Other Expenditures	15,000
Total Motor Vehicle License Tax Fund	<u>15,000</u>
<u>Gasoline Tax Fund (2021)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	99,400
Other Expenditures	105,200
Total Gasoline Tax Fund	<u>204,600</u>
<u>Road and Bridge Fund (2031)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	64,400
Other Expenditures	109,000
Total Road and Bridge Fund	<u>173,400</u>
<u>Road District Fund (2141)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	169,900
Other Expenditures	174,800
Capital Outlay	350,000
Debt Service	6,000
Total Road and Bridge Fund	<u>700,700</u>
<u>Fire Levy Fund (2191)</u>	
<u>Public Safety</u>	
<u>Fire Protection</u>	
Salaries	2,222,500
Other Expenditures	1,930,600
Capital Outlay	0
Total Fire Levy Fund	<u>4,153,100</u>
<u>Police Levy Fund (2192)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Salaries	1,288,200
Other Expenditures	1,131,300
Capital Outlay	70,000
Total Police Levy Fund	<u>2,489,500</u>

**Annual Appropriations
For the Year Ending December 31, 2025**

<u>Fund/Program/Department</u>	<u>Amount</u>
<u>Permissive Motor Vehicle License Tax Fund (2231)</u>	
<u>Public Works</u>	
<u>Highways</u>	
Salaries	66,400
Other Expenditures	108,800
Capital Outlay	15,000
Debt Service	0
Total Permissive Motor Vehicle License Tax Fund	<u>190,200</u>
<u>Law Enforcement Fund (2261)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Other Expenditures	<u>1,200</u>
<u>Enforcement and Education Fund (2271)</u>	
<u>Public Safety</u>	
<u>Police Protection</u>	
Other Expenditures	<u>10,000</u>
<u>Ambulance and Emergency Medical Fund (2281)</u>	
<u>Public Safety</u>	
<u>Emergency Medical Services</u>	
Salaries	681,200
Other Expenditures	582,300
<u>Other Financing Uses</u>	
Transfers - Out	130,000
Total Ambulance and Emergency Medical Fund	<u>1,393,500</u>
<u>SAFER Grant (2908)</u>	
<u>Public Safety</u>	
<u>Fire Protection</u>	
Salaries	360,000
Other Expenditures	212,100
Other Financing Uses	
Advances-Out	225,000
Total Fire Levy Fund	<u>797,100</u>
<u>Compliance Deposits (9001)</u>	
<u>General Government</u>	
<u>Administrative</u>	
Other Expenditures	<u>135,000</u>
Total All Funds	<u><u>\$11,590,400</u></u>