Resolution 2026-132

A Resolution to Adopt the Annual Tax Budget for Franklin Township, Franklin County, Ohio for the Year Beginning January 1, 2027 and to Submit the Same to the Franklin County Budget Commission

The Board of Trustees of Franklin Township, Franklin County, Ohio, met in person in a Special Meeting at 12:00 p.m. on Friday, July 24, 2026, at 2193 Frank Road, Columbus, Ohio. The trustee marked below made a motion for the adoption of the following Resolution:

☑ ***Trustee Fleshman*** ☐ ***Trustee Blevins*** ☐ ***Trustee Fuller***

WHEREAS The Tax Budget for 2027 has been prepared by traveling Fiscal Clerk, Chris Kerby, as required by Section 5705.28, Revised Code; and

WHEREAS two copies of the tax budget were on file in the administrative office for public inspection on July 15, 2026 and were available for public inspection as required by Section 5705.30, Revised Code; and

WHEREAS A public hearing was held by the Franklin Township Board of Trustees, Franklin County, Ohio, on July 24, 2026.

NOW THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF FRANKLIN TOWNSHIP, FRANKLIN COUNTY, OHIO, THAT:

Section 1. The Tax Budget for Franklin Township, Franklin County, OH, for the year beginning January 1, 2027, attached hereto as *Attachment A* and incorporated by reference, be and is hereby adopted by the Board of Trustees.

Section 2. The administrative staff is hereby authorized to send a copy of this Resolution and to transmit the same to the Franklin County Budget Commission on or before July 27, 2026.

BE IT FURTHER RESOLVED that all formal actions of the Board concerning and relating to this Resolution were passed in an open meeting of the Board, and that all deliberations of this Board and any of its committees that resulted in such formal action were in a meeting open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

BE IT FURTHER RESOLVED that this Resolution shall be declared an emergency and be in full force, effective immediately upon its adoption.

The following trustee marked below seconded the motion:

~~☑ ***Trustee Fleshman***~~ ☐ ***Trustee Blevins*** ☑ ***Trustee Fuller***

Roll was called for the adoption of the Resolution, and the vote was as follows:

☑ ***Trustee Fleshman*** ☐ ***Trustee Blevins*** ☑ ***Trustee Fuller***

excused
Mike Blevins, Trustee

John Fleshman, Trustee

Brenda Fuller, Trustee

Franklin
TOWNSHIP

2027
Proposed
Tax Budget

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 1000 General

Fund Name: General

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$1,333,615.09	$1,312,846.07	$1,293,823.72	$1,028,294.57	$809,794.57
Fund Balance Adjustments	-$233,498.84	$972.13	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$237,906.36	$237,142.52	$235,000.00	$175,000.00	$175,000.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$34,536.33	$32,876.99	$33,000.00	$28,000.00	$28,000.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$233,470.31	$148,576.20	$153,000.00	$99,500.00	$99,500.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$418,945.91	$447,243.15	$400,000.00	$440,000.00	$440,000.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$9,019.59	$8,879.65	$8,500.00	$11,000.00	$11,000.00
Other	$158,542.46	$172,962.58	$148,600.00	$151,800.00	$151,800.00
Special Assessments	$371.56	$46,167.78	$20,000.00	$5,000.00	$5,000.00
Earnings on Investments	$109,511.64	$64,669.87	$60,000.00	$40,000.00	$40,000.00
Miscellaneous	$45,932.79	$93,797.68	$66,000.00	$25,000.00	$25,000.00
Total Revenue	$1,248,236.95	$1,252,316.42	$1,124,100.00	$975,300.00	$975,300.00
Expenditures					
Administrative - Salaries	$309,318.71	$285,829.42	$421,902.35	$299,000.00	$299,000.00
Administrative - Other	$401,209.31	$469,721.69	$645,494.02	$609,100.00	$609,100.00
Townhalls, Memorial Buildings and Grounds - Other	$78,104.44	$48,951.68	$80,656.96	$87,500.00	$87,500.00
Other General Government - Other	$715.80	$4,205.85	$1,000.00	$1,000.00	$1,000.00
Police Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection - Other	$4,725.75	$61,635.26	$23,840.00	$25,000.00	$25,000.00
Other Public Safety - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Highways - Salaries	$32,955.44	$51,510.94	$46,626.24	$40,000.00	$40,000.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 1000 General

Fund Name: General

Description	2024	2025	Current 2026	2027	2028
Highways - Other	$20,878.81	$31,263.23	$55,378.18	$46,500.00	$46,500.00
Other Public Works - Other	$27,167.67	$9,099.92	$12,731.40	$9,200.00	$9,200.00
Cemeteries - Other	$0.00	$0.00	$2,500.00	$1,500.00	$1,500.00
Health Districts - Other	$62,563.15	$2,519.60	$5,000.00	$2,000.00	$2,000.00
Other Health - Other	$0.00	$12,847.89	$22,500.00	$15,000.00	$15,000.00
Parks and Recreation - Other	$0.00	$0.00	$4,000.00	$2,000.00	$2,000.00
Other Conservation - Recreation - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other	$0.00	$0.00	$10,000.00	$8,000.00	$8,000.00
Capital Outlay - Other	$0.00	$94,725.42	$58,000.00	$48,000.00	$48,000.00
Note Principal Payment - Other	$94,718.43	$0.00	$0.00	$0.00	$0.00
Interest - Other	$3,149.62	$0.00	$0.00	$0.00	$0.00
Other Debt Service - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$1,035,507.13	$1,072,310.90	$1,389,629.15	$1,193,800.00	$1,193,800.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	-$200,000.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 1000 General   Fund Name: General

Description	2024	2025	Current 2026	2027	2028
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	-$200,000.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$1,312,846.07	$1,293,823.72	$1,028,294.57	$809,794.57	$591,294.57
Less: Encumbrances 12/31	$75,539.87	$20,529.15	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1,237,306.20	$1,273,294.57	$1,028,294.57	$809,794.57	$591,294.57

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2011 Special Revenue

Fund Name: Motor Vehicle License Tax

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$11,804.71	$20,012.15	$25,620.97	$32,620.97	$26,120.97
Fund Balance Adjustments	$3,471.10	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$13,910.73	$13,921.88	$13,500.00	$14,000.00	$14,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$208.22	$994.59	$8,500.00	$1,500.00	$1,500.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$14,118.95	$14,916.47	$22,000.00	$15,500.00	$15,500.00
Expenditures					
Highways - Other	$9,382.61	$9,307.65	$15,000.00	$22,000.00	$22,000.00
Total Expenditures	$9,382.61	$9,307.65	$15,000.00	$22,000.00	$22,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2011 Special Revenue
Fund Name: Motor Vehicle License Tax

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$20,012.15	$25,620.97	$32,620.97	$26,120.97	$19,620.97
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$20,012.15	$25,620.97	$32,620.97	$26,120.97	$19,620.97

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2021 Special Revenue

Fund Name: Gasoline Tax

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$93,255.34	$145,403.25	$200,254.40	$179,684.99	$203,384.99
Fund Balance Adjustments	$19,571.41	$37.67	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$186,530.21	$200,232.93	$190,000.00	$192,000.00	$192,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$1,831.67	$8,439.89	$7,000.00	$6,500.00	$6,500.00
Miscellaneous	$255.80	$416.31	$500.00	$100.00	$100.00
Total Revenue	$188,617.68	$209,089.13	$197,500.00	$198,600.00	$198,600.00
Expenditures					
Highways - Salaries	$94,522.95	$93,409.39	$100,442.71	$99,000.00	$99,000.00
Highways - Other	$61,518.23	$60,866.26	$117,626.70	$75,900.00	$75,900.00
Capital Outlay - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$156,041.18	$154,275.65	$218,069.41	$174,900.00	$174,900.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2021 Special Revenue   Fund Name: Gasoline Tax

Description	2024	2025	Current 2026	2027	2028
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$145,403.25	$200,254.40	$179,684.99	$203,384.99	$227,084.99
Less: Encumbrances 12/31	$1,600.03	$819.41	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$143,803.22	$199,434.99	$179,684.99	$203,384.99	$227,084.99

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2031 Special Revenue   Fund Name: Road and Bridge

Description	2024	2025	Current 2026	2027	2028
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$633.13	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$633.13	$0.00	$0.00	$0.00
Fund Balance 12/31	$207,161.54	$271,748.75	$276,020.35	$294,670.35	$313,320.35
Less: Encumbrances 12/31	$380.72	$278.40	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$206,780.82	$271,470.35	$276,020.35	$294,670.35	$313,320.35

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2031 Special Revenue

Fund Name: Road and Bridge

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$91,725.23	$207,161.54	$271,748.75	$276,020.35	$294,670.35
Fund Balance Adjustments	$25,485.65	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$126,954.11	$132,132.35	$129,000.00	$130,000.00	$130,000.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$36,174.93	$31,055.42	$31,000.00	$26,000.00	$26,000.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$12,405.46	$13,391.20	$13,000.00	$13,500.00	$13,500.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$532.55	$408.43	$200.00	$350.00	$350.00
Total Revenue	$176,067.05	$176,987.40	$173,200.00	$169,850.00	$169,850.00
Expenditures					
Highways - Salaries	$52,299.42	$57,927.75	$71,022.41	$56,700.00	$56,700.00
Highways - Other	$33,816.97	$55,105.57	$97,905.99	$94,500.00	$94,500.00
Capital Outlay - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Interest - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Service - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$86,116.39	$113,033.32	$168,928.40	$151,200.00	$151,200.00
Other Financing Sources & Uses					
Sources					

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2141 Special Revenue

Fund Name: Road District

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$485,777.20	$750,959.14	$657,723.99	$308,566.26	$170,666.26
Fund Balance Adjustments	-$25,000.00	$241.73	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$594,145.36	$459,820.54	$457,000.00	$420,000.00	$420,000.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$58,057.57	$46,609.78	$45,000.00	$48,000.00	$48,000.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$2,260.18	$1,408.35	$500.00	$600.00	$600.00
Total Revenue	$654,463.11	$507,838.67	$502,500.00	$468,600.00	$468,600.00
Expenditures					
Highways - Salaries	$124,939.20	$120,264.29	$145,578.79	$135,000.00	$135,000.00
Highways - Other	$103,200.92	$112,047.50	$179,567.01	$165,300.00	$165,300.00
Capital Outlay - Other	$112,449.05	$363,080.76	$520,311.93	$300,000.00	$300,000.00
Other Principal Payment - Other	$22,963.70	$5,870.00	$6,100.00	$6,000.00	$6,000.00
Interest - Other	$728.30	$53.00	$100.00	$200.00	$200.00
Total Expenditures	$364,281.17	$601,315.55	$851,657.73	$606,500.00	$606,500.00
Other Financing Sources & Uses					
Sources					

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2141 Special Revenue   Fund Name: Road District

Description	2024	2025	Current 2026	2027	2028
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$750,959.14	$657,723.99	$308,566.26	$170,666.26	$32,766.26
Less: Encumbrances 12/31	$367,817.15	$281,257.73	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$383,141.99	$376,466.26	$308,566.26	$170,666.26	$32,766.26

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2191 Special Revenue | Fund Name: Fire Levy

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$663,585.57	$609,342.67	$681,122.12	$751,506.03	$47,106.03
Fund Balance Adjustments	$159,453.45	$2,080.15	$8.23	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$3,477,089.86	$3,536,141.95	$4,000,000.00	$3,250,000.00	$3,250,000.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$2,260.00	$1,055.00	$500.00	$1,000.00	$1,000.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$179,012.82	$194,194.69	$200,000.00	$198,000.00	$198,000.00
Other	$10,584.29	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$51,435.31	$65,520.64	$45,500.00	$25,000.00	$25,000.00
Total Revenue	$3,720,382.28	$3,796,912.28	$4,246,000.00	$3,474,000.00	$3,474,000.00
Expenditures					
Townhalls, Memorial Buildings and Grounds - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Police Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection - Salaries	$2,131,621.67	$2,139,847.22	$2,196,072.28	$2,107,000.00	$2,107,000.00
Fire Protection - Other	$1,744,030.33	$1,682,628.36	$1,949,214.59	$1,896,400.00	$1,896,400.00
Other Public Safety - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay - Other	$58,426.63	$4,737.12	$73,000.00	$55,000.00	$55,000.00
Total Expenditures	$3,934,078.63	$3,827,212.70	$4,218,286.87	$4,058,400.00	$4,058,400.00
Other Financing Sources & Uses					

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2191 Special Revenue   Fund Name: Fire Levy

Description	2024	2025	Current 2026	2027	2028
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$100,000.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$172,662.55	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	-$0.28	-$130,000.00	-$120,000.00	-$120,000.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$99,999.72	$42,662.55	-$120,000.00	-$120,000.00
Fund Balance 12/31	$609,342.67	$681,122.12	$751,506.03	$47,106.03	-$657,293.97
Less: Encumbrances 12/31	$34,111.72	$27,936.87	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$575,230.95	$653,185.25	$751,506.03	$47,106.03	-$657,293.97

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2192 Special Revenue   Fund Name: Police Levy

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$864,610.46	$1,101,474.70	$1,358,423.39	$854,081.13	$545,831.13
Fund Balance Adjustments	$33,153.39	$1,905.41	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$2,205,816.22	$2,262,054.44	$2,250,000.00	$2,225,000.00	$2,225,000.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$18,155.00	$89,306.28	$66,500.00	$60,100.00	$60,100.00
Fines and Forfeitures	$36,302.00	$35,101.50	$35,000.00	$30,000.00	$30,000.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$71,792.07	$76,930.99	$92,000.00	$80,000.00	$80,000.00
Other	$17,322.09	$1,541.59	$60.00	$100.00	$100.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$11,880.92	$13,658.81	$8,000.00	$8,000.00	$8,000.00
Total Revenue	$2,361,268.30	$2,478,593.61	$2,451,560.00	$2,403,200.00	$2,403,200.00
Expenditures					
Police Protection - Salaries	$1,068,257.62	$1,156,442.08	$1,351,924.31	$1,311,000.00	$1,311,000.00
Police Protection - Other	$1,101,237.33	$1,067,108.25	$1,607,477.95	$1,400,450.00	$1,400,450.00
Total Expenditures	$2,169,494.95	$2,223,550.33	$2,959,402.26	$2,711,450.00	$2,711,450.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2192 Special Revenue

Fund Name: Police Levy

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$11,937.50	$0.00	$3,500.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$11,937.50	$0.00	$3,500.00	$0.00	$0.00
Fund Balance 12/31	$1,101,474.70	$1,358,423.39	$854,081.13	$545,831.13	$237,581.13
Less: Encumbrances 12/31	$39,024.33	$44,002.26	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1,062,450.37	$1,314,421.13	$854,081.13	$545,831.13	$237,581.13

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2193 Special Revenue

Fund Name: Fire SAFER Grant

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Fire Protection - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2193 Special Revenue

Fund Name: Fire SAFER Grant

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$0.00	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$115,524.15	$140,609.36	$186,046.61	$164,292.80	$141,192.80
Fund Balance Adjustments	$4,039.59	$9.74	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$165,588.00	$165,901.04	$169,400.00	$160,000.00	$160,000.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$1,843.87	$6,550.46	$5,500.00	$5,000.00	$5,000.00
Miscellaneous	$135.50	$192.20	$100.00	$400.00	$400.00
Total Revenue	$167,567.37	$172,643.70	$175,000.00	$165,400.00	$165,400.00
Expenditures					
Highways - Salaries	$44,027.82	$54,768.53	$65,645.49	$67,000.00	$67,000.00
Highways - Other	$44,161.90	$60,730.55	$116,108.32	$106,500.00	$106,500.00
Human Services - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Human Services - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay - Other	$30,000.00	$11,717.11	$15,000.00	$15,000.00	$15,000.00
Note Principal Payment - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other Principal Payment - Other	$27,337.00	$0.00	$0.00	$0.00	$0.00
Interest - Other	$995.03	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	2024	2025	Current 2026	2027	2028
Other Debt Service - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$146,521.75	$127,216.19	$196,753.81	$188,500.00	$188,500.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$140,609.36	$186,046.61	$164,292.80	$141,192.80	$118,092.80
Less: Encumbrances 12/31	$3,134.44	$5,103.81	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$137,474.92	$180,942.80	$164,292.80	$141,192.80	$118,092.80

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2261 Special Revenue   Fund Name: Law Enforcement Trust

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$1,388.85	$1,413.85	$1,413.85	$513.85	$513.85
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$25.00	$0.00	$100.00	$500.00	$500.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$25.00	$0.00	$100.00	$500.00	$500.00
Expenditures					
Police Protection - Other	$0.00	$0.00	$1,000.00	$500.00	$500.00
Total Expenditures	$0.00	$0.00	$1,000.00	$500.00	$500.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2261 Special Revenue

Fund Name: Law Enforcement Trust

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$1,413.85	$1,413.85	$513.85	$513.85	$513.85
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1,413.85	$1,413.85	$513.85	$513.85	$513.85

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2271 Special Revenue

Fund Name: Enforcement and Education

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$10,285.25	$10,360.25	$10,435.25	$1,535.25	-$364.75
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$75.00	$75.00	$100.00	$100.00	$100.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$75.00	$75.00	$100.00	$100.00	$100.00
Expenditures					
Police Protection - Other	$0.00	$0.00	$9,000.00	$2,000.00	$2,000.00
Emergency Medical Services - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$9,000.00	$2,000.00	$2,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2271 Special Revenue   Fund Name: Enforcement and Education

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$10,360.25	$10,435.25	$1,535.25	-$364.75	-$2,264.75
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$10,360.25	$10,435.25	$1,535.25	-$364.75	-$2,264.75

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2281 Special Revenue   Fund Name: Ambulance And Emergency Medical Services

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$556,820.78	$784,562.93	$1,016,603.34	$640,099.11	$459,299.11
Fund Balance Adjustments	-$8,189.75	$618.44	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$1,398,944.52	$1,252,357.93	$1,000,000.00	$700,000.00	$700,000.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$3,390.88	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$37,371.23	$3,507.86	$1,000.00	$5,000.00	$5,000.00
Total Revenue	$1,439,706.63	$1,255,865.79	$1,001,000.00	$705,000.00	$705,000.00
Expenditures					
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Emergency Medical Services - Salaries	$613,035.48	$627,893.46	$662,387.63	$417,000.00	$417,000.00
Emergency Medical Services - Other	$460,739.25	$396,667.16	$715,116.60	$468,800.00	$468,800.00
Highways - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Note Principal Payment - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Interest - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$1,073,774.73	$1,024,560.62	$1,377,504.23	$885,800.00	$885,800.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2281 Special Revenue

Fund Name: Ambulance And Emergency Medical Services

Description	2024	2025	Current 2026	2027	2028
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$116.80	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	-$130,000.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	-$130,000.00	$116.80	$0.00	$0.00	$0.00
Fund Balance 12/31	$784,562.93	$1,016,603.34	$640,099.11	$459,299.11	$278,499.11
Less: Encumbrances 12/31	$26,382.50	$3,304.23	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$758,180.43	$1,013,299.11	$640,099.11	$459,299.11	$278,499.11

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2901 Special Revenue   Fund Name: FEMA Grant

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$630.19	$630.19	-$2.94	-$2.94	-$2.94
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Other General Government - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other Public Safety - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2901 Special Revenue

Fund Name: FEMA Grant

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	-$633.13	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	-$633.13	$0.00	$0.00	$0.00
Fund Balance 12/31	$630.19	-$2.94	-$2.94	-$2.94	-$2.94
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$630.19	-$2.94	-$2.94	-$2.94	-$2.94

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2902 Special Revenue   Fund Name: Building Department

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Administrative - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Administrative - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other Public Safety - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2902 Special Revenue

Fund Name: Building Department

Description	2024	2025	Current 2026	2027	2028
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$0.00	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2904 Special Revenue | Fund Name: FEMA Asst Fire 18-02964

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2904 Special Revenue

Fund Name: FEMA Asst Fire 18-02964

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$0.00	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2906 Special Revenue   Fund Name: CARES Provider Relief CFDA 93.498

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$1.48	$1.48	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Emergency Medical Services - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2906 Special Revenue

Fund Name: CARES Provider Relief CFDA 93.498

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	-$1.48	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	-$1.48	$0.00	$0.00	$0.00
Fund Balance 12/31	$1.48	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1.48	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2907 Special Revenue

Fund Name: American Rescue Plan CFDA 21.027

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$558,937.81	$430,665.02	$105,260.02	$15,000.00	$15,000.00
Fund Balance Adjustments	$0.00	$2,800.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$4,142.69	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$4,142.69	$0.00	$0.00	$0.00	$0.00
Expenditures					
Administrative - Other	$7,396.90	$1,785.00	$0.00	$0.00	$0.00
Police Protection - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Police Protection - Other	$11,357.36	$11,085.30	$0.00	$0.00	$0.00
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Highways - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay - Other	$113,661.22	$315,334.70	$90,260.02	$0.00	$0.00
Total Expenditures	$132,415.48	$328,205.00	$90,260.02	$0.00	$0.00
Other Financing Sources & Uses					

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2907 Special Revenue | Fund Name: American Rescue Plan CFDA 21.027

Description	2024	2025	Current 2026	2027	2028
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$430,665.02	$105,260.02	$15,000.00	$15,000.00	$15,000.00
Less: Encumbrances 12/31	$428,595.34	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$2,069.68	$105,260.02	$15,000.00	$15,000.00	$15,000.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2908 Special Revenue   Fund Name: SAFER Grant -2022-2025 97.083

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	-$34,963.15	$15,981.14	$172,662.55	$172,662.55	$172,662.55
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$1,149,722.14	$640,086.70	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$1,800.28	$2,954.36	$0.00	$0.00	$0.00
Total Revenue	$1,151,522.42	$643,041.06	$0.00	$0.00	$0.00
Expenditures					
Fire Protection - Salaries	$722,287.90	$280,535.53	$0.00	$0.00	$0.00
Fire Protection - Other	$378,290.23	$204,689.81	$0.00	$0.00	$0.00
Total Expenditures	$1,100,578.13	$485,225.34	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2908 Special Revenue

Fund Name: SAFER Grant -2022-2025 97.083

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	-$1,134.31	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	-$1,134.31	$0.00	$0.00	$0.00
Fund Balance 12/31	$15,981.14	$172,662.55	$172,662.55	$172,662.55	$172,662.55
Less: Encumbrances 12/31	$8,149.91	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$7,831.23	$172,662.55	$172,662.55	$172,662.55	$172,662.55

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2909 Special Revenue   Fund Name: Police Training (OAG Funding)

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$5,090.28	$5,090.28	$16,750.45	$20,750.45	$25,750.45
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$11,660.17	$9,000.00	$10,000.00	$10,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$11,660.17	$9,000.00	$10,000.00	$10,000.00
Expenditures					
Police Protection - Other	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00
Total Expenditures	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2909 Special Revenue

Fund Name: Police Training (OAG Funding)

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$5,090.28	$16,750.45	$20,750.45	$25,750.45	$30,750.45
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$5,090.28	$16,750.45	$20,750.45	$25,750.45	$30,750.45

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2910 Special Revenue

Fund Name: Ohio Opioid Settlement

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$13,772.68	$44,544.41	$60,965.00	$65,965.00	$65,965.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$30,771.73	$16,420.59	$15,000.00	$5,000.00	$5,000.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$30,771.73	$16,420.59	$15,000.00	$5,000.00	$5,000.00
Expenditures					
Other Health - Other	$0.00	$0.00	$10,000.00	$5,000.00	$5,000.00
Total Expenditures	$0.00	$0.00	$10,000.00	$5,000.00	$5,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2910 Special Revenue

Fund Name: Ohio Opioid Settlement

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$44,544.41	$60,965.00	$65,965.00	$65,965.00	$65,965.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$44,544.41	$60,965.00	$65,965.00	$65,965.00	$65,965.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2911 Special Revenue

Fund Name: ARPA Ambulance Grant

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$115.32	$115.32	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Fire Protection - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2911 Special Revenue

Fund Name: ARPA Ambulance Grant

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	-$115.32	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	-$115.32	$0.00	$0.00	$0.00
Fund Balance 12/31	$115.32	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$115.32	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 2912 Special Revenue

Fund Name: ARPA 1st Responder Retention Grant

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	-$0.28	-$0.28	$0.00	$0.00	$0.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Fire Protection - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 2912 Special Revenue

Fund Name: ARPA 1st Responder Retention Grant

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$0.28	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.28	$0.00	$0.00	$0.00
Fund Balance 12/31	-$0.28	$0.00	$0.00	$0.00	$0.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	-$0.28	$0.00	$0.00	$0.00	$0.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4301 Capital Projects

Fund Name: Permanent Improvement

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$242,369.56	$242,369.56	$50,644.65	$7,287.94	-$2,712.06
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Administrative - Other	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Outlay - Other	$0.00	$291,724.91	$43,356.71	$10,000.00	$10,000.00
Total Expenditures	$0.00	$291,724.91	$43,356.71	$10,000.00	$10,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00

Fund Classification: 4301 Capital Projects

Fund Name: Permanent Improvement

Description	2024	2025	Current 2026	2027	2028
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00
Transfers - In	$0.00	$100,000.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$100,000.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$242,369.56	$50,644.65	$7,287.94	-$2,712.06	-$12,712.06
Less: Encumbrances 12/31	$0.00	$9,885.15	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$242,369.56	$40,759.50	$7,287.94	-$2,712.06	-$12,712.06

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4901 Capital Projects

Fund Name: EMS Vehicle Replacement

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$188,275.00	$126,981.00	$126,981.00	$126,881.00	$126,781.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Capital Outlay - Other	$191,294.00	$0.00	$100.00	$100.00	$100.00
Total Expenditures	$191,294.00	$0.00	$100.00	$100.00	$100.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4901 Capital Projects   Fund Name: EMS Vehicle Replacement

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$130,000.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$130,000.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$126,981.00	$126,981.00	$126,881.00	$126,781.00	$126,681.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$126,981.00	$126,981.00	$126,881.00	$126,781.00	$126,681.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget
Year 2026

Fund Classification: 4902 Capital Projects

Fund Name: FEMA AFG CFDA 97.044

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$939.55	$939.55	$939.55	$0.00	-$100.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$0.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Capital Outlay - Other	$0.00	$0.00	$939.55	$100.00	$100.00
Total Expenditures	$0.00	$0.00	$939.55	$100.00	$100.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4902 Capital Projects

Fund Name: FEMA AFG CFDA 97.044

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$939.55	$939.55	$0.00	-$100.00	-$200.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$939.55	$939.55	$0.00	-$100.00	-$200.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4903 Capital Projects

Fund Name: Westland Mall BLvd

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$0.00	$1,000,000.00	$1,000,000.00	$0.00	-$100.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$1,000,000.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue	$1,000,000.00	$0.00	$0.00	$0.00	$0.00
Expenditures					
Capital Outlay - Other	$0.00	$0.00	$1,000,000.00	$100.00	$100.00
Total Expenditures	$0.00	$0.00	$1,000,000.00	$100.00	$100.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 4903 Capital Projects

Fund Name: Westland Mall BLvd

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$1,000,000.00	$1,000,000.00	$0.00	-$100.00	-$200.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$1,000,000.00	$1,000,000.00	$0.00	-$100.00	-$200.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 9001 Custodial   Fund Name: Compliance Deposits

Description	2024	2025	Current 2026	2027	2028
Fund Balance 1/1	$21,371.41	$135,152.74	$155,160.55	$0.00	$4,800.00
Fund Balance Adjustments	$0.00	$0.00	$0.00	$0.00	$0.00
Revenues					
Property and Other Local Taxes					
Real Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Personal Property Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Local Taxes	$0.00	$0.00	$0.00	$0.00	$0.00
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00
Licenses, Permits and Fees	$0.00	$0.00	$0.00	$0.00	$0.00
Fines and Forfeitures	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental					
Local Government Distribution	$0.00	$0.00	$0.00	$0.00	$0.00
Estate Tax	$0.00	$0.00	$0.00	$0.00	$0.00
Property Tax Allocation	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Special Assessments	$0.00	$0.00	$0.00	$0.00	$0.00
Earnings on Investments	$0.00	$0.00	$0.00	$0.00	$0.00
Miscellaneous	$113,781.33	$63,880.81	$5,000.00	$5,000.00	$5,000.00
Total Revenue	$113,781.33	$63,880.81	$5,000.00	$5,000.00	$5,000.00
Expenditures					
Fiduciary Distributions - Other	$0.00	$43,873.00	$160,160.55	$200.00	$200.00
Total Expenditures	$0.00	$43,873.00	$160,160.55	$200.00	$200.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Notes	$0.00	$0.00	$0.00	$0.00	$0.00
Other Debt Proceeds	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of Fixed Assets	$0.00	$0.00	$0.00	$0.00	$0.00

FRANKLIN TOWNSHIP, FRANKLIN COUNTY

Financial Worksheet - Budget

2027 Alternative Tax Budget

Year 2026

Fund Classification: 9001 Custodial   Fund Name: Compliance Deposits

Description	2024	2025	Current 2026	2027	2028
Transfers - In	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - In	$0.00	$0.00	$0.00	$0.00	$0.00
Special Items	$0.00	$0.00	$0.00	$0.00	$0.00
Extraordinary Items	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$0.00
Uses					
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Advances - Out	$0.00	$0.00	$0.00	$0.00	$0.00
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Total Other Financing Sources & Uses	$0.00	$0.00	$0.00	$0.00	$0.00
Fund Balance 12/31	$135,152.74	$155,160.55	$0.00	$4,800.00	$9,600.00
Less: Encumbrances 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Less: Reserve Balance 12/31	$0.00	$0.00	$0.00	$0.00	$0.00
Unencumbered Undesignated 12/31	$135,152.74	$155,160.55	$0.00	$4,800.00	$9,600.00

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31.
Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.